



Bond Program Manager's Report

Library Commission
January 19, 2012





Bond Program Manager's Report

1. Regular Report –

Budget, Schedule, Active Projects

2. Informational Presentation –

None

3. Special Report –

None



STATUS OF PROGRAM

- 7 Property Acquisitions complete
- Support Services Facility in operation
- 22 branches Complete and Open:
Excelsior, Mission Bay, West Portal, Sunset, Marina, Glen Park, Western Addition, Noe Valley, Portola, Richmond, Ingleside, Eureka Valley, Bernal Heights, Potrero, Parkside, Park , Presidio, Merced, Anza, Visitacion Valley, Ortega & Golden Gate Valley
- 1 branch in Construction:
Bayview
- 1 branch in Design:
North Beach



BUDGET

- **Approved Budget – \$189,999,608** as of 8/18/11
- **Revenue – \$189,999,608** as of 8/18/11
- **Appropriations – \$189,999,608** as of 8/18/11
- **Expended and encumbered – \$158,870,867**
* as of 12/31/11

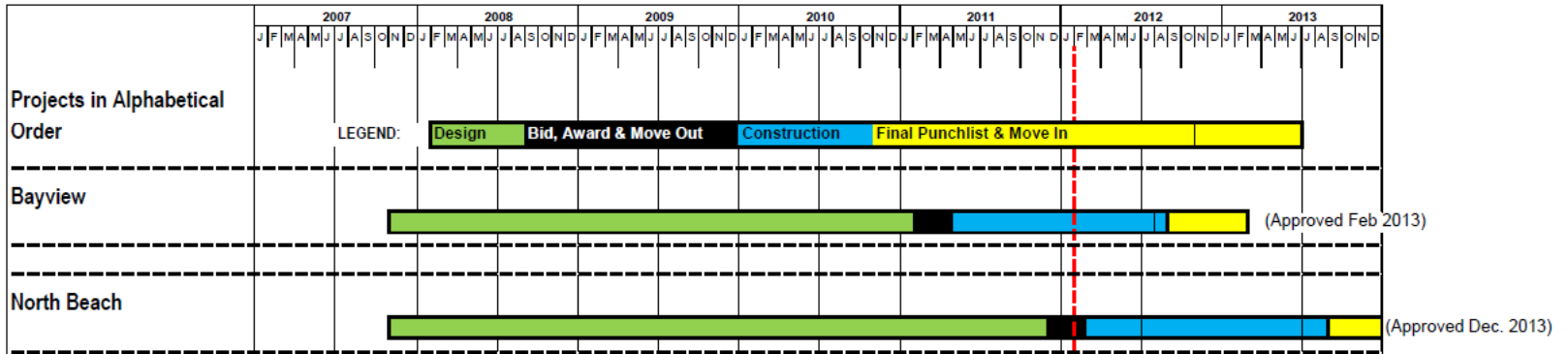


SCHEDULE

Branch Library Improvement Bond Program

Library Commission Schedule Report

January 19, 2012



Design

Branch	Approved Open	Anticipated Open	Design Phase
North Beach	Dec 2013- Mar 2014	TBD	Construction Document

Construction

Branch	Approved Open	Anticipated Open	% Completion As of 12/31/2011
Bayview	Feb 2013	TBD	26%

CONSTRUCTION

Bayview Branch Library

- ACTIVITIES
 - Construction
- BUDGET
 - Original \$3,820,000
 - Approved \$13,567,244
 - To Date \$10,261,500
 - Approved Open Feb 2013
- INFO
 - Design by THA Architecture
 - Construction by KCK Builders







DESIGN

North Beach Branch Library

- ACTIVITIES
 - Construction Documents phase
- BUDGET
 - Original \$3,460,000
 - Approved \$3,500,000 (partial funding)
 - Forecast \$13M to \$14M
 - To Date \$2,393,056
- SCHEDULE
 - Approved open Dec. 2013 to Mar. 2014
- INFO
 - Design by Leddy Maytum & Stacy Architects





LIBRARY AND PARK FROM COLUMBUS AVENUE LOOKING NORTH



LIBRARY ALONG COLUMBUS AVENUE LOOKING EAST

SUMMARY OF PUBLIC OUTREACH

- OTHER BOARDS COMMISSIONS COMMITTEES
 - Citizens' General Obligation Bond Oversight Committee-
March 2012
- RECOGNITION
 - None
- INFO
 - Website www.sfpl.org
 - Bulletin Board – Main Library 6th Floor
 - "At the Library" – BLIP feature page

