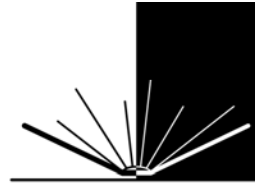




# Bond Program Manager's Report

Library Commission  
January 19, 2012





**BRANCH LIBRARY**  
IMPROVEMENT PROGRAM

# Bond Program Manager's Report

## 1. Regular Report –

Budget, Schedule, Active Projects

## 2. Informational Presentation –

None

## 3. Special Report –

None



# STATUS OF PROGRAM

- 7 Property Acquisitions complete
- Support Services Facility in operation
- 22 branches Complete and Open:  
Excelsior, Mission Bay, West Portal, Sunset, Marina, Glen Park, Western Addition, Noe Valley, Portola, Richmond, Ingleside, Eureka Valley, Bernal Heights, Potrero, Parkside, Park , Presidio, Merced, Anza, Visitacion Valley, Ortega & Golden Gate Valley
- 1 branch in Construction:  
Bayview
- 1 branch in Design:  
North Beach



# BUDGET

- **Approved Budget – \$189,999,608** as of 8/18/11
- **Revenue – \$189,999,608** as of 8/18/11
- **Appropriations – \$189,999,608** as of 8/18/11
- **Expended and encumbered – \$158,870,867**  
\* as of 12/31/11

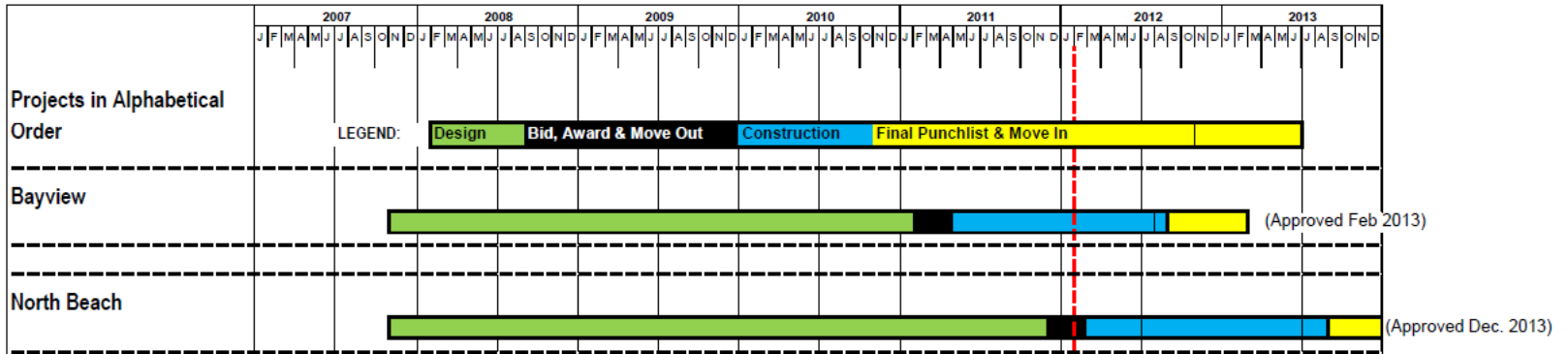


# SCHEDULE

## Branch Library Improvement Bond Program

### Library Commission Schedule Report

January 19, 2012



## Design

Branch	Approved Open	Anticipated Open	Design Phase
North Beach	Dec 2013- Mar 2014	TBD	Construction Document

## Construction

Branch	Approved Open	Anticipated Open	% Completion As of 12/31/2011
Bayview	Feb 2013	TBD	26%

# CONSTRUCTION

## Bayview Branch Library

- ACTIVITIES
  - Construction
- BUDGET
  - Original \$3,820,000
  - Approved \$13,567,244
  - To Date \$10,261,500
  - Approved Open Feb 2013
- INFO
  - Design by THA Architecture
  - Construction by KCK Builders







# DESIGN

## North Beach Branch Library

- ACTIVITIES
  - Construction Documents phase
- BUDGET
  - Original \$3,460,000
  - Approved \$3,500,000 (partial funding)
  - Forecast \$13M to \$14M
  - To Date \$2,393,056
- SCHEDULE
  - Approved open Dec. 2013 to Mar. 2014
- INFO
  - Design by Leddy Maytum & Stacy Architects





LIBRARY AND PARK FROM COLUMBUS AVENUE LOOKING NORTH



LIBRARY ALONG COLUMBUS AVENUE LOOKING EAST

# SUMMARY OF PUBLIC OUTREACH

- OTHER BOARDS COMMISSIONS COMMITTEES
  - Citizens' General Obligation Bond Oversight Committee-  
March 2012
- RECOGNITION
  - None
- INFO
  - Website [www.sfpl.org](http://www.sfpl.org)
  - Bulletin Board – Main Library 6<sup>th</sup> Floor
  - "At the Library" – BLIP feature page

